



SACRED HEART COLLEGE (AUTONOMOUS)

Tirupattur – 635 601, Tamil Nadu, S.India

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Ready for
Every Good Work

A Don Bosco Institution of Higher Education, Founded in 1951 * Affiliated to Thiruvalluvar University, Vellore * Autonomous since 1987

Accredited by NAAC (4th Cycle – under RAF) with CGPA of 3.31 / 4 at 'A+' Grade

4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in Lakhs)

2022-2023

Expenditure on maintenance of Physical facilities and Academic Support facilities (in INR)	Amount
Advertisement Expenses	66307
Advertisement Expenses	73860
Agency fund for Research	70000
Application Fees	332270
Audio - Visual Education	70718
Board of Studies	21059
Board of Studies	97183
Board of Studies	53544
Calendar & Hand Book	105014
Calendar & Hand Book	161642
College Calendar and Hand Book	43330
College Day & Sports Day	146014
College Magazine	76500
Commercial Tax	140368
Conferences / Seminars / Workshops	439325
Conferences/Seminars/Workshops	20135
Cultural & Youth Fest	61446
Data Centre Exp.	70000
Data Centre Exp.	20000
Deeds	105787
Department & Association Expenses	1087699

Department & Association Expenses	279038
Department & Association Expenses	336959
Don Bosco Research Grant (Staff)	684500
Electrical Maintenance	15765
Electrical Maintenance	7670
Electrical Maintenance	30462
Electricity Bill	1834795
Electricity Bill	997379
Electricity Bill	739158
Electricity Charges	990929
Examination Expenses	8330
Feast & Celebrations	112906
Field Work	39564
Food & Accommodation Fees	6418
Fr Carreno Research Grant	180000
Fuel / Gas and Firewood	2260
Fuel for Generator	28890
Fuel for Vehicle	55682
Fuel for Vehicle	217570
Fuel for Vehicle	187710
Function & Celebration	139683
Function & Celebration	413474
Function & Celebration	563951
Functions Expenses	538300
Functions Expenses	174675
Generator Maintenance	98980
Generator Maintenance	9204
Generator Maintenance	345900
Green Initiatives	3910
I.D. Card / Tie / Belt	137083
I.D. Card / Tie / Belt	12136
Laboratory - Bio-Chemistry	359713
Laboratory - Chemistry	650183
Laboratory - Chemistry	50540
Laboratory - Computer Lab	61975
Laboratory - Physics	48507
Laboratory - Science Lab Expenses	231819
Laboratory Expenses	56583
Laboratory Expenses	7560

Laboratory Expenses	4961
Magazine Printing	153721
Magazine Printing	41999
Maintenance of Copier/Fax etc	16500
Placement Activities	123362
Placement Activities	35616
Placement Activities	22577
Programmes and Events	9246
Property Tax	224592
Recognition Expenses	20000
Remuneration paid for services	139900
Remuneration paid for services	97600
Remuneration paid for services	199063
Repairs and Maintenance - Building	41360
Research programme	275000
Retreat & Seminar Expenses	199214
Retreat & Seminar Expenses	187000
Retreat & Seminar Expenses	33335
Sacred Heart Budding Innovator Award (SHBIA)	179200
Sacred Heart Fellowship Grant	264000
Sanitation Expenses	3282
Sanitation Expenses	45725
Scholarship Given	45000
Skill Training Programme	81620
SMS Services	18880
Software Renewal Charges	45350
Software Renewal Charges	33109
Sports and Games	669550
Sports and Games	262170
Sports and Games	200552
Sports Development	640896
Staff Development	225000
Staff Development	99660
Stationary and Examination	68895
Stationery	69482
Stationery	137755
Stationery	38367
Telephone & Internet	19918
Telephone & Internet Expenses	537118

Telephone & Internet Expenses	966
Training Programme & Workshop Expenses	1868
Transportation Fees	38398
Tuition Fees	95500
Uniform Fabric	335044
University Certificate Verification	19500
University Cultural and Youth Fest	27200
University Expenses	43750
University Fee Expenses	93000
University Fee Expenses	2106260
University Flag Day	1950
University Infrastructure	36950
University Library	46700
University Matruculation Fee	31050
University NSS	3900
University Recognition Fees	125200
University Red Cross	23504
University Registration Fees	73900
University Sports and Games	46700
UPS Maintenance	198000
Vehicle Maintenance	9244
Vehicle Maintenance	152200
Water Bill	8400
Web Hosting Expenses	10610
Zoology - Lab Expenses	591851
Phys FTIR Honorarium (25%)	34650
Repairs and Maintenance	1792189
Repairs and Maintenance	2366464
Repairs and Maintenance	1905882
Total	29653767


Principal

Sacred Heart College (Autonomous)
Tirupattur-635 601, Tirupattur - Dist.