



SACRED HEART COLLEGE (AUTONOMOUS)

Tirupattur – 635 601, Tamil Nadu, S.India

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Ready for
Every Good Work

A Don Bosco Institution of Higher Education, Founded in 1951 * Affiliated to Thiruvalluvar University, Vellore * Autonomous since 1987
Accredited by NAAC (4th Cycle – under RAF) with CGPA of 3.31 / 4 at 'A+' Grade

4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in Lakhs)

2021-2022

Expenditure on Maintenance of Physical facilities and Academic support facilities (in INR)	Amount
Advertisement Expenses	35000
Advertisement Expenses	8800
Agency fund for Research	150000
Annual Maintenance Charges	27494
Annual Maintenance Charges	54988
Association	67514
Audio - Visual Education	58772
Board of Studies	7000
Board of Studies	40365
Board of Studies	21556
Calendar & Hand Book	24073
Calendar & Hand Book	90812
Calendar & Hand Book	14400
Celebration & Feast Collections	447768
Clothing & Footwear	10890
College Calendar and Hand Book	41766
College Day & Sports Day	66071
College Magazine	73315
Commercial Tax	80210
Computer Repair & Maintenance	487500
Computer Repair & Maintenance	121875

Conferences / Seminars / Workshops	28000
Conferences/Seminars/Workshops	5700
Consultation Charges	147591
Medical Aid	253944
Data Centre Exp.	45000
Deeds	31026
Department & Association Expenses	91945
Department & Association Expenses	331696
Department & Association Expenses	68764
Don Bosco Research Grant (Staff)	637500
Educational Aid	343681
Educational Aid	341200
Educational Aid	10000
Electrical Maintenance	4750
Electrical Maintenance	233501
Electrical Maintenance	140226
Electricity Bill	797672
Electricity Bill	646523
Electricity Bill	540159
Electricity Charges	69470
Equipment Maintenance	178613
Equipment Maintenance	80782
Examination Expenses	40121
Field Work	43500
Fr Carreno Research Grant	375500
Fuel / Gas and Firewood	12415
Fuel for Vehicle	18712
Fuel for Vehicle	17776
Fuel for Vehicle	11296
Function & Celebration	4000
Function & Celebration	436748
Function And Celebration	679138
Functions Expenses	60640
Functions Expenses	132647
Generator Maintenance	58164
Government / Other Grants Received	112267
Green Initiatives	3000
I.D. Card / Tie / Belt	134296
I.D. Card / Tie / Belt	12638

Laboratory - Bio-Chemistry	1311920
Laboratory - Chemistry	59573
Laboratory - Chemistry	460897
Laboratory - Computer Lab	49150
Laboratory - Physics	53746
Laboratory - Physics	1772615
Laboratory Expenses	37615
Laboratory Expenses	14924
Magazine Printing	70701
Magazine Printing	17574
Maintenance of Copier/Fax etc	13400
Placement Activities	4903
Placement Activities	7978
Placement Activities	46850
Professional Charges	582500
Property Tax	49186
Property Tax	35426
Purchase of Chemical	7080
Purchase of Materials	7720
Remuneration paid for services	7337
Repairs and Maintenance - Building	370000
Retreat & Seminar Expenses	67436
Retreat & Seminar Expenses	18000
Sanitation Expenses	92624
Sanitation Expenses	4350
Sanitation Expenses	10760
SMS Services	16800
Software Renewal Charges	3000
Sports & Games Fees	160518
Sports and Games	21054
Sports and Games	60840
Sports Development	266923
Staff Development	156976
Stationary and Examination	68757
Stationery	28964
Stationery	20622
Telephone & Internet	646451
Telephone & Internet Expenses	267096
Telephone & Internet Expenses	1691406

Tuition Fees	109250
Uniform Fabric	264442
University Affiliation Expenses	906240
University Certificate Verification	19400
University Cultural and Youth Fest	29500
University Fee Expenses	1262800
University Fee Expenses	95500
University Flag Day	1940
University Infrastructure	39200
University Library	48900
University Matruculation Fee	32200
University NSS	3880
University Recognition Fees	91400
University Red Cross	25075
University Registration Fees	78400
University Sports and Games	48900
UPS Maintenance	11500
Vehicle Maintenance	135257
Repairs and Maintenance	2365730
Repairs and Maintenance	691031
Repairs and Maintenance	432136
Repairs and Maintenance - Building	1680925
Total	26068048


Principal
Sacred Heart College (Autonomous)
Tirupattur-635 601, Tirupattur - Dist.