



# SACRED HEART COLLEGE (AUTONOMOUS)

Tirupattur – 635 601, Tamil Nadu, S.India

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Ready for  
Every Good Work

A Don Bosco Institution of Higher Education, Founded in 1951 \* Affiliated to Thiruvalluvar University, Vellore \* Autonomous since 1987  
Accredited by NAAC (4<sup>th</sup> Cycle – under RAF) with CGPA of 3.31 / 4 at 'A+' Grade

## 4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in Lakhs)

2020-2021

Expenditure on Maintenance of Physical facilities and Academic Support facilities (in INR)	Amount
Admission Fees / Application Fees	131387
Admission Fees / Application Fees	6450
Advertisement Expenses	750
Advertisement Expenses	11134
Agency fund for Research	275000
Agency fund for Research	139700
Scholarship Disbursed	126667
Audio - Visual Education	48,700
Board of Studies	2700
Board of Studies	52,497
Board of Studies	1,200
Calendar & Hand Book	63,148
College Calendar and Hand Book	42,910
College Day & Sports Day	65,150
College Magazine	65,156
Cultural & Youth Fest	18,035
Deeds	3,525
Department & Association Expenses	82182
Department & Association Expenses	180605
Department & Association Expenses	3459

Don Bosco Anbu Illam - Police Boys & Girls Club - Expenses	187
Electrical Maintenance	57674
Electrical Maintenance	56,722
Electrical Maintenance	8,590
Electricity Bill	611735
Electricity Bill	748678
Electricity Bill	573,755
Equipment Maintenance	61,084
Equipments	7600
Examination Expenses	920,500
Field Work	41,680
Fuel / Gas and Firewood	4340
Fuel / Gas and Firewood	1000
Fuel for Vehicle	78068
Fuel for Vehicle	23,667
Fuel for Vehicle	31556
Function & Celebration	132743
Function & Celebration	61,279
Function And Celebration	96,853
Generator Maintenance	51,642
Green Initiatives	32,310
I.D. Card / Tie / Belt	135334
I.D. Card / Tie / Belt	12956
Internet	849,600
Laboratory - Bio-Chemistry	1580
Laboratory - Chemistry	432023
Laboratory - Chemistry	97,098
Laboratory - Physics	112761
Laboratory - Physics	64,853
Laboratory Expenses	252,285
Magazine Printing	86905
Magazine Printing	14560
Maintenance of Bus	36350
Maintenance of Copier/Fax etc	23522
Maintenance of Copier/Fax etc	11600

Placement Activities	100000
Placement Activities	2000
Property Tax	77484
Property Tax	80210
Property Tax	64,968
Purchase of Chemical	1000
Sanitation Expenses	44804
SMS Services	14160
Software Renewal Charges	106200
Software Renewal Charges	22,948
Sports & Games Fees	156,839
Sports and Games	65948
Sports Development	108,027
Staff Development	5000
Staff Development	22,450
Stationary and Examination	63,154
Stationery	2674
Stationery	3,790
Telephone & Internet	138,137
Telephone & Internet Expenses	268437
Telephone & Internet Expenses	2072
Telephone bill	962
Telephone bill	850
Transportation Fees	3,466
TN Hr. Sec. Board Mark sheet Verification	43600
Uniform Fabric	28645
University Affiliation Expenses	372880
University Certificate Verification	19,450
University Cultural and Youth Fest	28,850
University Flag Day	1,945
University Infrastructure	38,575
University Library	48,300
University Matriculation Fee	31,275
University NSS	3,890
University Recognition Fees	87,500
University Red Cross	17,411

University Registration Expenses	853540
University Registration Expenses	91000
University Registration Fees	77,150
University Sports and Games	48,300
Vehicle Maintenance	61247
Water Bill	19,280
Repairs and Maintenance	868,687
Repairs and Maintenance	374124
Repairs and Maintenance	486098.66
Repairs and Maintenance - Building	322606
Equipment Maintenance	757622
<b>Total</b>	<b>13091000</b>

  
Principal

Sacred Heart College (Autonomous)  
Tirupattur-635 601, Tirupattur - Dist.