



SACRED HEART COLLEGE (AUTONOMOUS)

Tirupattur – 635 601, Tamil Nadu, S.India

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College : (04179) 220553

Fax : (04179) 226423

Ready for
Every Good Work

A Don Bosco Institution of Higher Education, Founded in 1951 * Affiliated to Thiruvalluvar University, Vellore * Autonomous since 1987
Accredited by NAAC (4th Cycle – under RAF) with CGPA of 3.31 / 4 at 'A+' Grade

4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in Lakhs)


2019-2020

| Expenditure on Maintenance of Physical facilities and Academic Support facilities (in INR) | Amount |
|--|--------|
| Advertisement Expenses | 57808 |
| Admission Fees / Application Fees | 136300 |
| Advertisement Expenses | 13306 |
| Agency fund for Research | 125389 |
| Audio - Visual Education | 67300 |
| Board of Studies | 7272 |
| Board of Studies | 142171 |
| Board of Studies | 38376 |
| Calendar & Hand Book | 71457 |
| Calendar & Hand Book | 14437 |
| Calendar & Hand Book | 105452 |
| College Calendar and Hand Book | 44170 |
| College Day & Sports Day | 120774 |
| Computer Repair & Maintenance | 32032 |
| Computer Repair & Servicing | 64182 |
| Computer Repair & Servicing | 46700 |
| Conferences / Seminars / Workshops | 160000 |
| Conferences/Seminars/Workshops | 35946 |
| Copier Income (Photocopy) | 15892 |
| Cultural & Youth Fest | 55855 |
| Data Centre Exp. | 55000 |

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| Deeds | 42722 |
| Department & Association Expenses | 377601 |
| Department & Association Expenses | 1396542 |
| Department & Association Expenses | 142401 |
| Don Bosco Research Grant (Staff) | 750828 |
| Electrical Maintenance | 384141 |
| Electrical Maintenance | 306407 |
| Electricity Bill | 399183 |
| Electricity Bill | 1541087 |
| Electricity Bill | 1448989 |
| Fees paid to University | 16283 |
| Field Work | 41418 |
| Fuel / Gas and Firewood | 8673 |
| Fuel / Gas and Firewood | 7560 |
| Fuel for Generator | 13970 |
| Fuel for Generator | 57064 |
| Fuel for Vehicle | 43248 |
| Fuel for Vehicle | 15105 |
| Fuel for Vehicle | 285032 |
| Function & Celebration | 137473 |
| Function & Celebration | 347540 |
| Function And Celebration | 498770 |
| General Maintenance | 2889 |
| Generator Maintenance | 58444 |
| Generator Maintenance | 16678 |
| Government / Other Grants Received | 58973 |
| Government Grant | 15624 |
| Green Initiatives | 15932 |
| ID Card | 75000 |
| ID Card | 5452 |
| Laboratory - Bio-Chemistry | 447218 |
| Laboratory - Chemistry | 48785 |
| Laboratory - Chemistry | 587953 |
| Laboratory - Computer Lab | 46445 |
| Laboratory - Physics | 66492 |
| Laboratory - Physics | 134036 |
| Laboratory Expenses | 134877 |
| Magazine Printing | 2464 |
| Magazine Printing | 74200 |

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| Magazine Printing | 74891 |
| Maintenance of Copier/Fax etc | 41557 |
| Mobile Phone Bill | 485 |
| NSS | 4485 |
| Placement Activities | 195827 |
| Placement Activities | 998 |
| Placement Activities | 6854 |
| Professional Charges | 33400 |
| Property Tax | 122965 |
| Property Tax | 88565 |
| Property Tax | 200525 |
| Purchase of Chemical | 10027 |
| Purchase of Paper | 33866 |
| Purchase of Software | 60600 |
| Repairs and Maintenance - Building | 44956 |
| Retreat & Seminar Expenses | 25000 |
| Sacred Heart Fellowship Grant | 111000 |
| Shelters | 20000 |
| Skill Training Programme | 28914 |
| SMS Services | 14160 |
| Software Renewal Charges | 17700 |
| Software Services | 35400 |
| Sports and Games | 582795 |
| Sports and Games | 278046 |
| Sports and Games | 290692 |
| Sports Development | 419749 |
| Staff Development | 186660 |
| Staff Development | 36800 |
| Stationary and Examination | 66265 |
| Stationery | 9113 |
| Stationery | 17325 |
| Stationery | 4206 |
| Telephone & Internet | 387183.64 |
| Telephone & Internet Expenses | 89832 |
| Telephone bill | 3154 |
| Telephone bill | 1893 |
| Tuition Fees | 134750 |
| Uni. Recognition | 926550 |
| Uniform Fabric | 277875 |

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| University Affiliation Expenses | 283200 |
| University Certificate Verification | 19800 |
| University Cultural and Youth Fest | 29250 |
| University Associations Expenses | 10000 |
| University Fee Expenses | 18462 |
| UGC Grant 2018-19 Repaid | 20430 |
| UGC Grant Interest Repaid | 250877.65 |
| University Fee Expenses | 422440 |
| University Flag Day | 1980 |
| University Infrastructure | 39125 |
| University Library | 49000 |
| University Matruculation Fee | 32125 |
| University NSS | 1980 |
| University Recognition Expenses | 78000 |
| University Red Cross | 26266 |
| University Registration Expenses | 78250 |
| University Registration Expenses | 53900 |
| University Sports and Games | 49000 |
| UPS Maintenance | 5428 |
| UPS Maintenance | 96500 |
| Vehicle Maintenance | 33801 |
| Vehicle Maintenance | 8000 |
| Repairs and Maintenance | 477119 |
| Repairs and Maintenance | 647279 |
| Repairs and Maintenance | 265858 |
| Repairs and Maintenance - Building | 357957 |
| Repairs and Maintenance - Building | 1398574 |
| Furniture Repair & Maintenance | 100739 |
| Total | 21203722 |


 Principal
 Sacred Heart College (Autonomous)
 Tirupattur-635 601, Tirupattur - Dist.