



# SACRED HEART COLLEGE (AUTONOMOUS)

Tirupattur – 635 601, Tamil Nadu, S.India

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Ready for  
Every Good Work

A Don Bosco Institution of Higher Education, Founded in 1951 \* Affiliated to Thiruvalluvar University, Vellore \* Autonomous since 1987  
Accredited by NAAC (4<sup>th</sup> Cycle – under RAF) with CGPA of 3.31 / 4 at 'A+' Grade

## 4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in Lakhs)

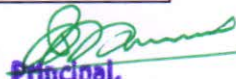
2018-2019

Expenditure on Maintenance of Physical facilities and Academic Support facilities (in INR)	Amount
Admission Fees / Application Fees	158462
10% increase of original sanctioned seats	425000
Advertisement Expenses	40872
Advertisement Expenses	7497
AICTE Expenses	150000
Association	68496
Audio - Visual Education	75372
Board of Studies	53900
Board of Studies	215374
Calendar & Hand Book	18154
Calendar & Hand Book	102792
Celebration & Feast Collections	22200
College Calendar and Hand Book	24622
College Day & Sports Day	65216
College Magazine	67403
Computer Repair & Servicing	11615
Conferences/Seminars/Workshops	4000
Contribution Given	1205185
Convocation	407513
Cultural & Youth Fest	40041
Data Centre Exp.	5000



Data Centre Exp.	17705
Deeds	49919
Department & Association Expenses	1022200
Department & Association Expenses	186147
Department & Association Expenses	242508
Don Bosco Research Grant (Staff)	290000
Electricity Bill	1325058
Electricity Bill	691476
Electricity Bill	781947
Field Work	43000
Function And Celebration	409714
Celebration & Feast Expenses	173145
Celebration & Feast Expenses	354831
Garden Expenses	115015
Generator Maintenance	133674
Generator Maintenance	422528
Generator Maintenance	238279
Internet Charges	1652000
Laboratory - Bio-Chemistry	190728
Laboratory - Chemistry	60716
Laboratory - Chemistry	872376
Laboratory - Computer Lab	63826
Laboratory - Computer Lab	111371
Laboratory - General	167100
Laboratory - Physics	39988
Laboratory - Physics	348245
Laboratory Development	14320
Magazine Printing	14560
Magazine Printing	91637
Placement Activities	49890
Placement Activities	74602
Placement Activities	73623
Professional Charges	159360
Professional Charges	23606
Purchase of Chemical	15104
Repairs and Maintenance - Building	137774
Repairs and Maintenance - Building	65151
Retreat & Seminar Expenses	57630
Shelters	11487

Skill Training Programme	56350
Skill Training Programme	26425
Sports & Games Fees	160167
Sports and Games	157343
Sports and Games	260163
Sports Development	381472
Staff Development	305658
Stationary and Examination	72307
Stationery	189467
Stationery	13644
Stationery	104858
Telephone & Internet Expenses	123785
Telephone & Internet Expenses	8263
Telephone & Internet Expenses	15930
Telephone bill	2697
Telephone bill	1558
University Affiliation Expenses	588780
University Certificate Verification	19900
University Cultural and Youth Fest	14910
University Flag Day	1990
University Infrastructure	14910
University Matriculation Fee	14910
University NSS	3980
University Recognition Expenses	61580
University Recognition Expenses	2640
University Red Cross	24401
University Registration Expenses	41740
University Sports and Games	27840
Vehicle Maintenance	99206
Phys FTIR Honorarium (25%)	6510
Repairs and Maintenance	4034135
Repairs and Maintenance	2585223
Repairs and Maintenance	947327
Repairs and Maintenance - Building	1994718
Repairs and Maintenance - Building	155288
<b>Total</b>	<b>26481028</b>

  
**Principal,**  
**Sacred Heart College,**  
**(Autonomous)**  
**Tirupattur-635 601. Vellore Dt.**