



SACRED HEART COLLEGE (AUTONOMOUS)

Tirupattur – 635 601, Tamil Nadu,S.India

Resi : (04179) 220103

College : (04179) 220553

Fax : (04179) 226423

Ready for
Every Good Work

A Don Bosco Institution of Higher Education, Founded in 1951 * Affiliated to Thiruvalluvar University, Vellore * Autonomous since 1987

Accredited by NAAC (4th Cycle – under RAF) with CGPA of 3.31 / 4 at 'A+' Grade

4.4.1 Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)

Year	2022-23	2021-22	2020-21	2019-20	2018-19
INR in Lakhs	296.54	260.68	130.91	212.04	264.81

4.4.1 Percentage of expenditure on maintenance of physical and academic support facilities excluding salary component during the last five years

Percentage = Total expenditure on maintenance of physical and academic support facilities excluding salary component during the last five years / Total Expenditure Excluding Salary (INR in Lakhs)

$$= 1164.98 / 2358.86 \times 100 = 49.39\%$$

49.39%

Year	Maintenance of physical facilities and academic support facilities Excluding Salary (INR in Lakhs)	Total Expenditure Excluding Salary (INR in Lakhs)	Percentage
2022-23	296.54	832.47	35.62%
2021-22	260.68	486.32	53.6%
2020-21	130.91	195.30	67.03%
2019-20	212.04	295.91	71.66%
2018-19	264.81	548.86	48.25%
Total	1164.98	2358.86	49.39%