



# SACRED HEART COLLEGE (AUTONOMOUS)

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A Don Bosco Institution of Higher Education, Founded in 1951 \* Affiliated to Thiruvalluvar University, Vellore \* Autonomous since 1987

Accredited by NAAC (4<sup>th</sup> Cycle – under RAF) with CGPA of 3.31 / 4 at 'A+' Grade

## 4.1.2 Percentage of expenditure excluding salary, for infrastructure development and augmentation year wise during the last five years

4.1.2.1: Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

Year	2022-23	2021-22	2020-21	2019-20	2018-19
INR in Lakhs	476.43	168.99	10.94	25.53	216.39

4.1.2: Percentage of expenditure excluding salary, for infrastructure development and augmentation year wise during the last five years			38.08%
Percentage = Infrastructure and Development Excluding Salary (INR in Lakhs) / Total Expenditure Excluding Salary (INR in Lakhs)			
= 898.28 / 2358.89 x 100 = 38.08%			
Year	Infrastructure and Development Excluding Salary (INR in Lakhs)	Total Expenditure Excluding Salary (INR in Lakhs)	Percentage
2022-23	476.43	832.47	57.86%
2021-22	168.99	486.32	35.32%
2020-21	10.94	195.30	5.8%
2019-20	25.53	295.91	8.63%
2018-19	216.39	548.86	39.8%
<b>Total</b>	<b>898.28</b>	<b>2358.86</b>	<b>38.08%</b>